



Allsec Technologies Limited

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Statement of Unaudited Financial Results for the quarter and nine months period ended December 31, 2016

(Rupees in Lakhs except EPS data)

Sl. No.	Particulars	Standalone Results						Consolidated Results					
		Quarter Ended		Nine Months Period Ended		Year ended	Quarter Ended		Nine Months Period Ended		Year ended		
		31-Dec-16	30-Sep-16	31-Dec-15	31-Dec-16	31-Dec-15	31-Mar-16	31-Dec-16	30-Sep-16	31-Dec-15	31-Dec-16	31-Dec-15	31-Mar-16
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
1	Income from operations												
	Net Sales / Income from Operations	3,049	2,828	2,740	8,521	8,059	10,836	8,773	8,263	5,746	24,230	16,372	23,338
	Total income from operations	3,049	2,828	2,740	8,521	8,059	10,836	8,773	8,263	5,746	24,230	16,372	23,338
2	Expenses												
	a Connectivity cost	73	71	71	222	277	362	73	71	71	222	277	362
	b Employee benefits expense	1,692	1,572	1,608	4,826	4,802	6,356	2,585	2,273	2,242	7,118	6,686	8,876
	c Professional manpower cost	-	-	-	-	-	-	2,652	2,560	1,463	7,503	3,992	6,123
	d Other expenses	828	633	680	2,183	2,146	2,902	1,850	1,634	1,170	4,753	3,423	4,646
	e Depreciation and amortisation	69	71	109	223	356	446	124	126	175	380	584	697
	Total expenses	2,662	2,347	2,468	7,454	7,581	10,066	7,284	6,664	5,121	19,976	14,962	20,704
3	Profit from operations before other income and finance costs	387	481	272	1,067	478	770	1,489	1,599	625	4,254	1,410	2,634
4	Other Income	248	60	103	525	468	529	253	52	208	504	859	1,003
5	Profit from ordinary activities before finance costs	635	541	375	1,592	946	1,299	1,742	1,651	833	4,758	2,269	3,637
6	Finance costs	8	8	14	26	43	54	15	17	56	72	143	184
7	Profit from ordinary activities before tax	627	533	361	1,566	903	1,245	1,727	1,634	777	4,686	2,126	3,453
8	Tax expense												
	- Current tax	-	-	-	-	-	-	145	22	15	179	62	62
	- Current tax relating to earlier years	-	-	-	-	-	-	(97)	-	-	(97)	-	-
	- MAT	134	114	64	334	64	297	134	114	64	334	64	297
	- MAT Credit entitlement	(134)	(114)	-	(334)	-	-	(134)	(114)	-	(334)	-	-
9	Net Profit after tax	627	533	297	1,566	839	948	1,679	1,612	698	4,604	2,000	3,094
10	Minority interest	-	-	-	-	-	-	-	-	-	-	-	-
11	Net Profit after taxes and minority interest	627	533	297	1,566	839	948	1,679	1,612	698	4,604	2,000	3,094
12	Paid-up equity share capital (Face Value of Rs. 10/- each)	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524
13	Reserves (excluding Revaluation Reserves as per balance sheet of previous accounting year)						10,876						7,623
14	Earnings Per Share (of Rs. 10/- each)												
	a) Basic	4.11	3.50	1.95	10.28	5.52	6.22	11.02	10.58	4.58	30.21	13.12	20.30
	b) Diluted	4.11	3.50	1.95	10.28	5.52	6.22	11.02	10.58	4.58	30.21	13.12	20.30

Notes:

- 1 The above financial results of the Company have been reviewed by the Audit Committee at their meeting held on February 06, 2017 and have been subject to a limited review by the statutory auditors and approved by the Board of Directors at their meeting held on February 06, 2017.
- 2 The consolidated results for the quarter and nine months period ended December 31, 2016 include the results of the Company's wholly owned subsidiaries - Allsectech Inc., USA, Allsectech Manila Inc., Philippines and Retreat Capital Management Inc., USA .
- 3 The consolidated results for the quarter and nine months period ended December 31, 2016 of the Company's subsidiaries - Allsectech Inc., USA and Retreat Capital Management Inc., USA have not been reviewed by the statutory auditors and have been included in the consolidated results of the company solely based on the information compiled by the Management.
- 4 The consolidated results for the quarter and nine months period ended December 31, 2016 of the Company's subsidiary - Allsectech Manila Inc. have been reviewed by the auditors of the subsidiary.
- 5 The figures for the corresponding previous period, other than quarter ended 30th September 2016 have been reviewed by a firm other than Walker Chandiook & Co LLP.
- 6 Previous period/year figures have been regrouped / reclassified wherever necessary to conform with the current period classification.

For and on behalf of the Board of Directors

Place : Chennai

Date: February 06, 2017

R Jagadish

Director & CEO